G R S App F IX 4]

Previous References

1942

(NL)

File No 38-42

Serial Nos 3, 4

Later References

P&T 17-42-1-8

Mil 30-43-1,8

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Turnbull
Cl, Nalbagal for 1942-43

To,

The D C Kolar

The Comptroller

L 13 59-9 & 31 7 42

Sanctions the ——

Budget estimate of the Municipal Council for 1942-43 / 54

General and Revenue Secretariat — Ind — File No — Mulbagal — of 194 — [App F III—2

Serial No	
	From the Dy Commr, Kolar Dt Letter No A S C Pers A 36 57 41-42, dated the 30th June 1942 Fds with his remarks, the budget estimate of the Mulbagal Town Mnl Cl for the year 1942-43 Subd with a draft G.O. for appl Wks 6/7/42 Cs 6/7/42 May be approved Secy Legl Secy 6/7/42
	3) Accts Officer Cs 12/7/42 Finance Secy Cs 22/7/42
	To The Dy Commr Kolar Dt & Comptroller G O No L 13589 dy 31-7-42 Approved the budget with the certain modifications

SECY LEGL DEPT 24 JUL 1942 MYSORE

SECT FIN STR FLSG&PH 20 JUL 42 795

NOTE—Contn sheet

WD 04166—GIB—55 000—23-10-41

File No _____ of 194

General and Revenue Secretariat

Serial No

GOVERNMENT OF MYSORE

5414

GEN & P I S G T
OFFICE OF 2 JULY 1942
S G BRANCH

Municipality &c

Tlg pl
Add

M 38-42-3

Immediate

No A 5 C Per A 3(5/41-42
Encls Budget and file

From

The Deputy Commissioner,
Kolar District,
Kolar

Date 30th June 1942.

To

LAW DEPT
2 JULY 19
GOVT OF MYSORE

A Govindaraja Rao, Esq , B A , LL B ,
Secretary to the Government of Mysore,
Law Department, Bangalore

Sir

I have the honour to forward, herewith, a copy of the draft Budget estimates of the Town Municipal Council Kulbagal together with essential statistical statements, a copy of the resolution of the Council dated 22nd April 1942 and my review thereon and to request that sanction of Government may kindly be obtained to the same

I have the honour to be,
S i r,
Your most obedient servant,

Deputy Commissioner,
Kolar District

LVK

Review on the Draft Budget estimates of Kulbagal Municipality for the year 1942-43

- - - -

Opening Balance - This has been wrongly calculated at Rs 2569/ Taking the actual closing balance on 30th June 1941 and the revised estimates of receipts and expenditure for the current year, the opening balance for 42-43 should be Rs 7517/- as shown below, which may be adopted

Opening Balance on 1st July 1941	Rs 4,159/-
Revised estimate of receipts for 41-42	" 10,268/-
Total	14,427/-
Revised estimate of expenditure for 41-42	6,910/-
Closing balance for 41-42 or Opening Balance for 42-43	Rs 7,517/-

Receipts - The Municipal Council estimate their total receipts at Rs 12,922/- as against Rs 11,525/- sanctioned for the year 41-42 The main items of receipts are as follows --

		41-42	42-43
A 1	Octroi	3,000	3,000
2	Taxes on buildings and lands	4,000	4,000
3	Taxes on vehicles and animals	750	750
4	Taxes on professions and trades	650	650
5	Education Cess	-	581
7	Lighting Tax	1,000	1,000
B	Cattle Pounds	160	160
C	Revenue derived from Municipal Property apart from taxation	1,640	1,456
D	Grants and contributions		1,000
E	Miscellaneous	25	25
F	Public Debt	300	300
	Total	Rs 11,525	Rs 12,922

The figures sanctioned for the current year have been adopted for the ensuing year in almost all the cases as there is a very little variation under revised figures for 1941-42 The receipt side of the Budget may be approved with the exception of Rs 1,000/- shown under "D Government Grants' as the grant cannot be assured

Even

Even if the grant is sanctioned it will not alter the financial position as the same amount has to be shown under expenditure side also

Expenditure - The Municipal Council have provided for a total expenditure of Rs 11,480/- as against Rs 8,727/- sanctioned for the current year The main items of expenditure are noted below:-

		41-42 Rs	42-43 Rs
A	General Administration	1,657/-	1,686/-
B	Public Safety	2,405/-	1,805/-
C	Public Works to be carried out by P / D	--	2,000/-
D	-do- by Civil Agency	290/-	1,050/-
	Public Health and converience	3,200/-	3,688/-
F	Public Instruction	310/-	581/-
G	Contributions	170/-	245/-
H	Miscellaneous	395/-	125/-
I	Public Debt	300/-	300/-
	Total	8,727/-	11,480/-

A General Administration - The difference between the revised figures for 41-42 and estimated figures for 42-43 is reported to be due to (1) the pay of the Assessing Officer for a period of three months (2) the appointment of two peons for the Octroi establishment and for the purchase of books and furniture These are necessary items and the provisions may be retained as they are based on the sanctioned figures for 41-42 subject to ob** obtaining sanction of competent authority wherever necessary

B Public Safety - As several street lights have been removed, proportionate reduction is made under this head The reduced provision may be retained

C Public Works to be carried out by P / D - In view of the deletion of Rs 1,000/- under "D Grants' on the receipt side, the provision may be reduced to Rs 1,000/-

D Public Works to be carried out by Civil Agency -Under the circumstances explained, the provision under 'D 2" may be increase

to Rs 2,000/- as the roads in the Town are in bad condition and require immediate repairs

F Public Health - The increase in the provision under this head is reported to be due to (1) the cost of cyarogasing, (2) the maintenarce of a stud bull and the enhanced contribution for the supply of vaccine lymph These are essential items and the provision may be retained

F Public Instruction - The Primary Education contribution that was hitherto being paid will be discontinued as only the Education Cess collected will be paid from 42-43 A sum of Rs 581/- is shown under "A 6" on the receipt side The same amount is shown under this head The provision may be retained

G Contributions - It is proposed to pay a contribution of Rs 25/- to the Leprosy Relief Fund The provision may be retained with the observation that sanction of competent authority should be obtained before incurring the expenditure

The financial position of the Municipality will then stand as follows --

Opening Balance				Rs 7517/-
Receipts	Normal	11,622		
	Special	300		
		-------		11,922/-
T o t a l				19,439/-
Expenditure	Normal	9,640		
	Special	1,840/-		
		------	--	11,480/-
Closing Balance				7,959/-

According to the above figures the normal expenditure will be within the normal income and the closing balance above the prescribed minimum But the arrears are more than Rs 3,000/- and the President has been instructed to take prompt and effective steps to recover all the recoverable arrears, so that funds may be provided for the comprehensive drainage scheme and other important Town Improvement works There are no loans or arrears of contributions due by the Municipality Provisions have been made for the payment of contributions due to several departments of Government and they

must

must be paid up as provided for in the budget Besides the actual working balance, the Municipality has an investment of Rs 1,788-8-6 in Government Savings Bank

Deputy Commissioner,
Kolar District

LVK 3

తే 22-4-42 నాడు యుద్ధ వార మధ్యాహ్నం ౨ గం
లకు మున్సిపల్ అమలాపురపర హాలులో సమావేశమైన సభలో మేము చేసిన
నివేదిక క్రింద్ సంతకం చేసిన కౌన్సిలర్లు మీ ముందు ప్రమాణం చేస్తున్నాం
Councillors

మాజీ 10 హాజరైనవారు 11 మొత్తం 21

× × × × × × ×

III 1942-43 సంవత్సరానికి ముసాయిదా బడ్జెట్ సమర్పించడం గురించి

ఈ సభ రాయుంమోండ్ డిరువ్ ఈ పేర్కొనిన రెవెన్యూ ఆనంకి ఇరువ బడ్జెట్ మంజూరు చేస్తూ
చేంత కిఅమోండ్ నిని లాయ్యు

పెరుగుదల	Rs 2569-0-0
ఖర్చులు	Rs 12922-0-0
మొత్తం	Rs 15491 0 0
ఎదురు	Rs 11480-0-0
శిష్టం	Rs 4011-0-0

× × × × × ×

Sd/- B P Saraf
President
22-4-42

"Copy"

B.O dated
President
Town Municipal Council
Malkapuram 6/5/42

Statement Showing the Loans raised and remaining Undischarged by The Mulbagal Town Municipal Council on the 1st July of the year to which the Budget relates

Sl no	Particulars of Loans	Purpose for which the loan was raised	Amount of Original loan	Discharged up to date	Balance to be discharged
1	From Government				
2	On Debentures from public				
3	From other Local Bodies				
4	From other Sources				

nil

B O Ganj

President
Town Municipal Council
Mulbagal

Statement Showing the financial condition of the Mulbagal Town Municipality for the year 1942-43

I

Receipts

Total Receipts	Rs 12922-0-0
Deduct Extraordinary Items	
Deposits and other Debt Head	Rs 300-0-0
Net normal Income	Rs 12622-0-0

II

Expenditure

Total Expenditure	Rs 11480
Deduct Extraordinary items	
(a) Deposits and other Debt Heads	Rs 300-0-0
(b) Public works	Rs 3050-0-0
(c) Interest on loans	
(d) Other Heads	
1 Reading Room contributions	Rs 50-0-0
2 Revision of Assessment Charges	Rs 300-0-0
3 Medical inspections to School Children	90-0-0
4 Law charges	100-0-0
Total	Rs 3890-0-0
Net Normal Expenditure	Rs 7590-0-0

Result of Financial Review

Steps proposed to be taken to keep the normal Expenditure within the Normal income or to improve the resources of the Council

The normal income of the Municipality is well over the normal Expenditure Every Effort is being made to improve the financial Conditions of the Municipality

Percentage of Expenditure on Public works to normal Receipts 24/

Percentage of Expenditure on Establishment to normal Receipts 28%

BO Jany
President
Town Municipal Council
Mulbagal

Statement Showing the list of Contributions to be paid from the Mulbagal Town Municipality for 42-43

Particulars of Contribution	Amount Provided	Remarks
A III Pensionary Contribution	150	
E 3 Contribution towards L F Dispensary	420	
7 Primary Education Contribution (Refund of Education Cess)	581	
G 1 Reading Room Contribution	50	
2 Contribution towards Scout	10	
3 Contribution towards Krishnananda Mutt	100	
4 Contribution towards Red Cross Society	10	
5 ~~Epidemic~~ Sy Relief fund	25	
6 War fund	50	
A I Municipal Audit charges	18	
E 3 Veterinary Hospital Contribution	100	
Vaccine Lymph and allowance to Vaccinator	188	
Medical Inspection to School children	90	

D O Hanef
President
Town Municipal Council
Mulbagal

Statement showing the details of Balances and investments of the Mulbagal Town Municipality for the year 1941-42

Items	Opening Balance for the current year 1941-42	Revised Estimates of Receipts for the current year 1941-42	Total	Revised Estimate of Expenditure for the current year 41-42	Revised Estimated closing balance for the current year 1941-42
1	2	3	4	5	6
Service Heads	3917-5-6	10053	13970-5-6	6695 0-0	7275-5-6
Debt Heads	24112-0	215	456-00	215-0-0	241-12-0
Total Balance	4159-1-6	10268	14427-6	6910-00	7517-1-6
Details of Debt Heads					
a) Loans					
b) Deposits	215 0-0				
c) Advances					
d) Suspense					
e) Stock					
f) Sinking fund					
g) Public improvement fund					
h) Drinking water wells fund					
i) Railway cess					
j) Investments	17888-6				
k) Other items (to be specified) Imprest	10-0 0				
Total Debt Head	20138 6				

D O Davy
President
Town Municipal Council
Mulbagal

Statement Showing the details of Investments of Mulbagal Town Municipal Council on the 1st July of the year to which the Budget relates

Sl No	Details of Investments	Surplus Cash	Sinking fund	Railway Cess	Other Items to be specified
1	In Mulbagal Bank				
2	In Govt Saving Bank	17988-6			
3	In Govt of India Securities				
4	In Govt of Mysore Securities				
5	Other investments to be specified				
	(a) Imprest	1000			
	(b)				
	(c)				
	Total	17988-6			

BO Jany
President
Town Municipal Council
Mulbagal

Statement Showing the value of Security held by the Hulbagal Town Municipal Council

(Rule 21 B)

nil

P O Hary
President
Town Municipal Coun
Hulbagal

Mulbagal Town Municipality

Budget Estimates for 1942-43

Abstract Estimates of Revenue and Expenditure for the year 1942 43

R-

Head of A/c	Items	Estimate for the ensuing yea 1942 43	Revised Estimate for the current year 1941 42	Sanctioned Estimate for the current yea 1941 42	Accounts of Past year 1940 41	Differences between Columns 3 and 4	Differences between Columns 2 and 3
	1	2	3	4	5	6	7
A	Municipal Rates and Taxes	9981	8675	9400	8667128	-725	+506
B	Realizations under Special Acts	160	131	-160	14680	29	+ 29
C	Revenue derived from Municipal Property apart from taxation	1456	1247	1640	1133 21	-393	+209
D	Grants and Contributions	1000			-	-	-
E	Miscellaneous	25	-	25	4920		
J	Public Debt	300	215	300	945-20	-85	+85
	Total Receipts	12922	10268	11525	10939109		
	Opening Balance	2569	4159	5649	1571 12-11		
	Grand Total	15491	~~13426~~ 14427	17174	12511 7-8		

Head of Account	Items	Estimate for the ensuing Yr 1942 43	Revised Estimate for the Current year 1941-42	Sanctioned Estimate for the current yea 1941-42	Accounts of the past year 1940 41	Difference between Columns 10 and 11	Difference between Columns 9 and 10
	8	9	10	11	12	13	14
A	General Administration	1686	924	1657	1040/22	-733	+762
B	Public Safety	1805	2115	2405	23163	-290	-310
C	Public works Carried out by P W D	2000	—	—	[061		
D	Public works Carried out by Civil Dept	1050	96	290	-	-194	+954
E	Public Health	3688	2905	3200	31054	295	+ 783
J	Public Instruction	581	310	310	3100	-	+271
G	Contributions & Grants	245	220	170	23546	+50	+25
H	Miscellaneous	125	125	395	498+26	-270	-
I	Public Debt	300	215	300	7340	-85	+85
	Total Expenditure	11480	6910	8727	8347-2		
	Closing Balance	4011	7583	8447	4164 16		
	Grand Total	15491	~~13425~~ 14427	17276	12511 7-8		

30 Jan
Rs Clerk

Statement showing the Details of Estimates of Receipts for the ~~year~~

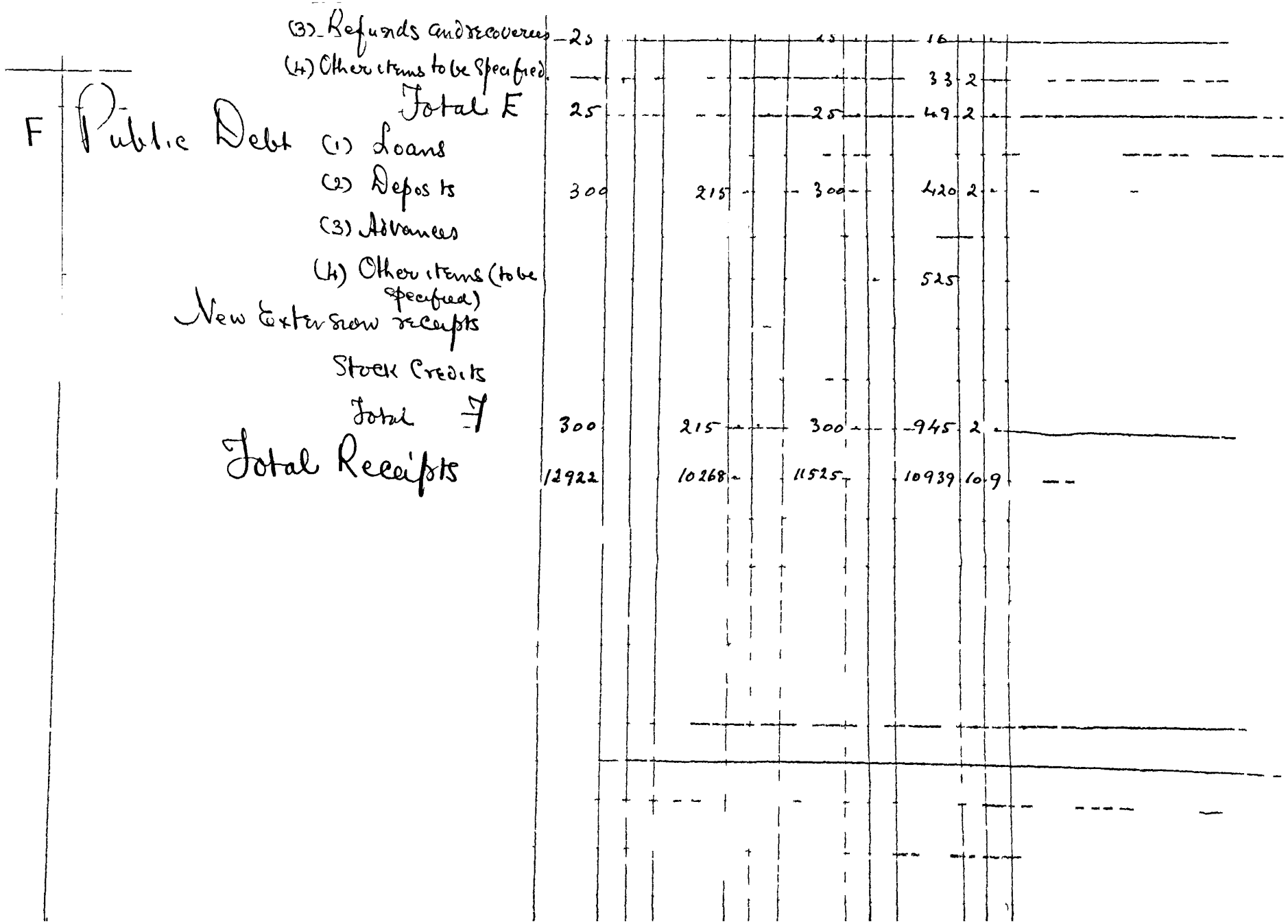
Items	Estimate for the ensuing year 42-43	Revised Estimate for the current year 41-42	Sanctioned Estimate for the current year 41-42	Accounts of past year 1940-41	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes —					
1 Octroi	3000	3000	3000	3158 9 2	
2 Taxes on buildings and lands	4000	3500	4000	2966 2	
3 Taxes on Vehicles and animals	750	750	750	902 10	
4 Taxes on professions and trades	650	575	650	518 0 6	
5 Tolls and Ferries					
6 Water Tax					
7 Lighting Tax	1000	850	1000	1122 7	
8 Conservancy Cesses (including Scaving and latrines rates)					
9 Mohatarfa — (a) Shop tax					
(b) Oil Mill Tax					
(c) Cart Tax					
Total 9					
10 Other Taxes (to be specified) (Education Cess)	581				This cess is being collected as per Govt. G 1358 71/Edn 195-40-2nd 16-10-41
Total A	9981	8675	9400	8607 12 8	

B	Realizations Under Special Acts										
	1 Pounds - Fines for Cattle	125			103			125		128	9
	Sale of Stray Cattle	15			10			15		2	
	Feeding charges	20			18			20		13	15
	Other Items										
	Total 1	160			131			160	-	144	8
	2 Public Conveyances Carriage License Fees										
	Fees for Drivers badges										
	Other Items										
	Total 2										
	3 Other Items (to be specified)				-						
	Total B	160			131			160		144	8
C	Revenue derived from Immovable Property apart from Taxation										
	1 Rents on buildings and lands &c	30			30			50	-	32	6
	2 Sale Proceeds of lands and Produce of lands &c										
	Sale of Lands							150			
	Sale of Grass										
	Sale of Trees	10			9		-	-	-	-	- -
	Manure	15			5			15	-	-	- -
	Other Items (Vegetable Market)	50		-	45			75		50	
	Total 2	105			89			290		82	6

Items	Estimate for the Ensuing year 1942-43	Revised Est for the current year 41-42	Sanctioned Estimate for the current year 41-42	Amount of Past year 1940 41	Explanation for variations between Columns 2 and 3
1	2	3	4	5	6
3 Conservancy rece pts (other than taxes and rates) Sale of manure night Soil Street refuse etc					
4 Sale proceds of smuggled goods	-	-		27	
5 Fees and Revenue from Educational institutions					
6 Fees and Revenue from markets and Slaughter houses					
Income from Markets	900	852	900	750	
Income from Slaughter house	200	156	200	165	-- --
Total 6					
7 Fees and Revenue from Tramway-					
8 Notice Fees warrant Fees and Interest	10 -	10 -	10 -		
9 License Fees - Fire wood depots	-			-	
Charcoal depots					
Mutton Stalls	36	15	50	24 8	
Hotel License	40	25	40	29	
Beef Stalls	-	-			

	Excavation of Clay and Earth																		
	Fire works																		
	Other Items																		
	Total 9																		
10	Other Fees —																		
	Fees for Storage in octroi Kotis	25			25			25			22	5							
	Octroi Rahadari fees																		
	Municipal Cart Stand fees	—						—											
	Total 10																		
11	Fines and Compounding amount	50			20			50			20								
12	Interest on Investments	50			45			35			—	—							
13	Land Revenue and cesses																		
14	Revenue from Sewage farms																		
15	Other Items —																		
	Sale of fish in Tanks				—														
	Audit objection charges	20			~~20~~			20			4	5	1						
	Sale of Unserviceable articles	20	—		10	—		— 20				—	—						
	Miscellaneous																		
	Total 15																		
	Total C	1456	—		1247	—	—	1640	—		133	2	1						
D	Grants and Contributions —																		
	1- From Government																		
	For Road Repairs																		

	Items	Estimate for the ensuing year 1942-43	Revised Est for the current year 41-42	Sanctioned Est for the current year 1941-42	Accounts of the past year 1940-41	Explanation for variations between Columns 2 and 3
	1	2	3	4	5	6
	For Sanitary purpose	1000			-	This grant is anticipated from
	For Education purpose					Government for Execution of
	Total 1-		-		———	- Drainage-work-which is now
	2 From District Funds					under progress
	For Road Repairs					
	3 From other Sources					
	a) Local Funds General					
	b) Mufassal Funds					
	c) other Sources					
	Total 3					
	Total D	1000				
E	Miscellaneous - (1) Recoveries on account					
	of Services rendered to private					
	individuals					
	2 Lapsed Deposits					


(3) Refunds and recoveries
(4) Other items to be Specified
Total E
F Public Debt
(1) Loans
(2) Deposits
(3) Advances
(4) Other items (to be specified)
New External receipts
Stock Credits
Total F
Total Receipts
25
300
300
12922
10268
11525
10939
16
33 2
49 2
420 2
525
945 2
10 9

Statement showing the details of Expenditure for the Year 1942 43

Items	Estimate for ensuing year 1942 43	Revised Estimate for the current year 1941 42	Sanctioned Estimate for the current year 1941 42	Accounts of the past year 1940 41	Explanation for Variations between Columns 2 and 3
1	2	3	4	5	6
A General Administration					
– I Head Office					
Deputy Commissioners office	—	—	—	—	
(a) Salary of Establishment	—	—	—	—	
(b) Travelling Allowance	—	—	—	—	
(c) Contingencies	—	—	—	—	
(d) Furniture	—	—	—	—	
(e) Stationery	—	—	—	—	
(f) Miscellaneous	—	—	—	—	
Total	—	—	—	—	
2 Municipal Office					
(a) Salary of Establishment	450	322	450	382 14 -	
(b) Travelling Allowance	30	10	30	29 12	
(c) Contingencies	48	48	24	24	As the articles of Stationary are very Costly and as there is no Seperate Contingency for octroi Thana division is enhanced
(d) Furniture	25				

(e) Stationery Supplied from Govt	500	50	50	75	3
(f) Miscellaneous -					
Purchase of Bks and Journals	5				
Bk binding charges	15		15		
Postage charges	2	2	2		
Telegram charges	2	2	2		
Printing charges	20	10	20		
Audit charges	18	18	18	17	6
Assessing officers pay and Wages	300		300		
Total (f)	362	32	357	17	6
Total 2	965	462	911	529	23
Total I	965	462	911	529	23

The new law of assessment of the Municipality expected to be taken up during the next year Hence the provision is retained as in the previous year

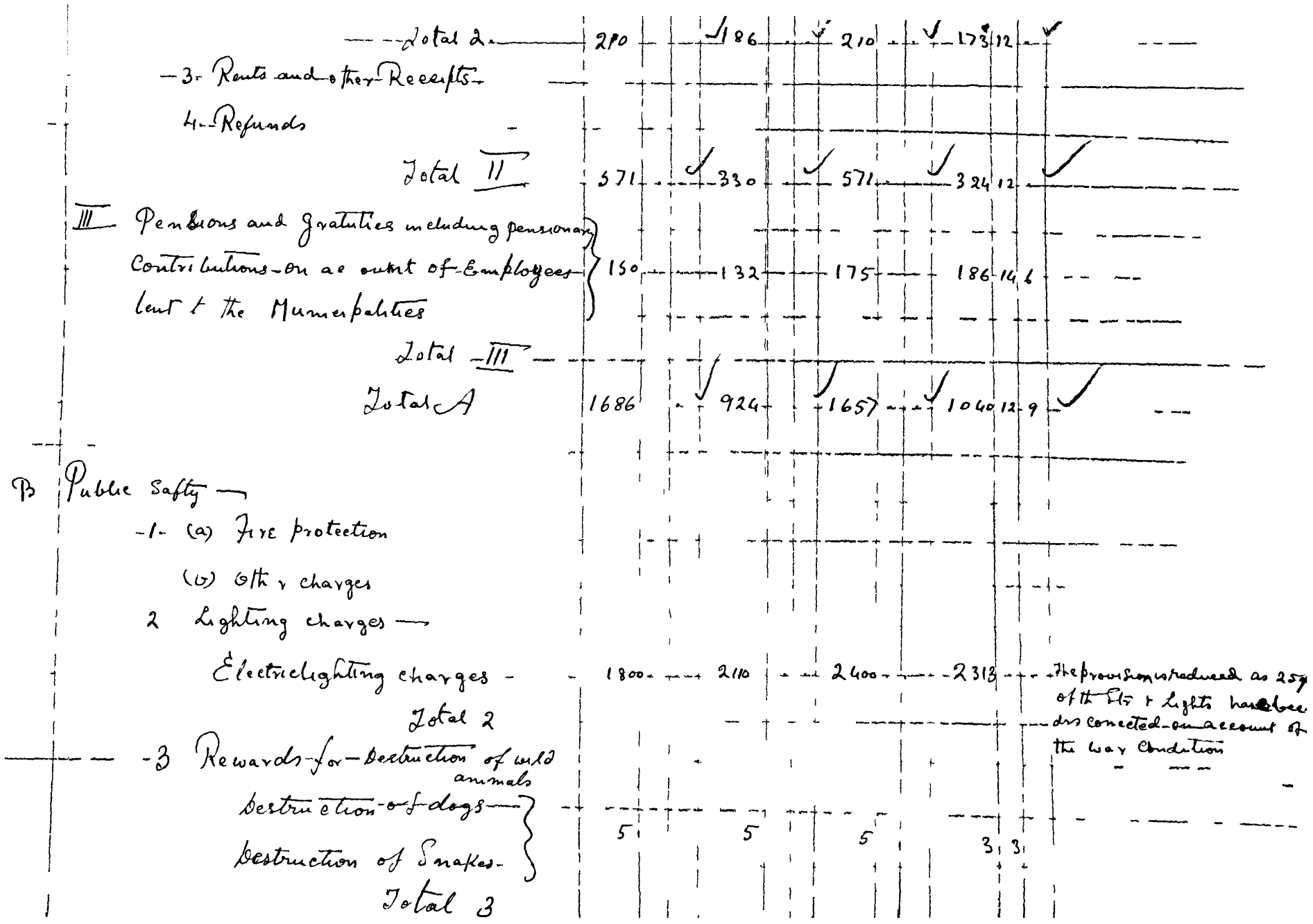
II Collection -

1-(a) Octroi Establishment -

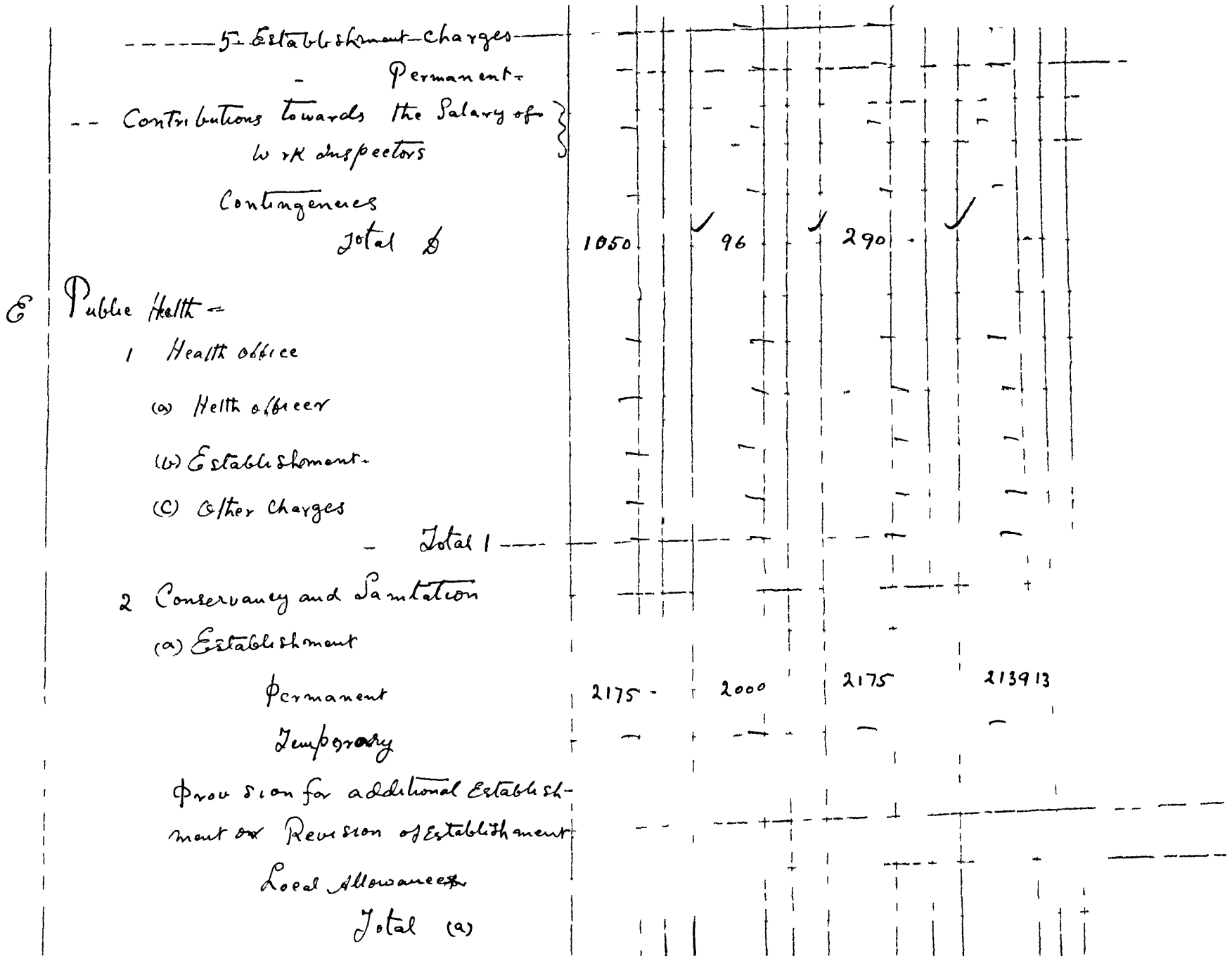
Permanent	~~144~~	~~144~~	~~144~~	~~151~~
Temporary	336 ~~192~~	144	336 ~~192~~	151
Extension of Establishment				
Total (a)	336	144	336	151
(b) Commission	-	-	-	-
(c) other charges (Rewards	25		25	

Proposals to appoint 2 octroi peons were made last year also But The Expenditure was not incurred This year it will be taken up for consideration The provision is retained as in the current Budget

Items	Estimate for the ensuing year 1942-43	Revised estimate for the current year 41-42	Sanctioned Estimate for the current year 1941-42	Accounts of the past year 1940-41	Explanation for variation between Columns 2 and 3
1	2	3	4	5	6
Contingencies					
Miscellaneous					
Total - C -	25		25		
Total I	361	144	361	151	
2 Other Taxes — Mahatarfa					
(a) Establishments					
— Permanent —	180	168	180	155	
Temporary					
Total (a)	180	168	180	155	
(b) Commission					
(c) Other Charges (to be specified)					
Contingencies					
Painting of door Numbers	10		10		
Bicycle Badges	20	18	20	18 12	
Total (c)	30	18	30	18 12	


Total 2
210
186
210
173 12
3- Rents and other Receipts
4- Refunds
Total II
571
330
571
324 12
III Pensions and gratuities including pensionary Contributions on account of Employees lent to the Municipalities
150
132
175
186 14 6
Total III
Total A
1686
924
1657
1040 12 9
B Public Safety
1- (a) Fire protection
(b) Other charges
2 Lighting charges
Electric lighting charges
1800
2110
2400
2318
The provision is reduced as 25% of the Fire & Light has been disconnected on account of the war Condition
Total 2
3 Rewards for destruction of wild animals
Destruction of dogs
Destruction of Snakes
5
5
5
3 3
Total 3

Items	Estimate for the ensuing year 1942-43	Revised Estimate for the current year 1941-42	Sanctioned Estimate for the current year 1941-42	Accounts of the past year 1940-41	Explanations for variation between Columns 2 and 3
1	2	3	4	5	6
H Miscellaneous					
Total B	1805	2115	2405	2316 3	✓
C Public works Carried out by P W D					
1 original works	2000			100	As a sum of Rs 1000 is Expected as grant from Government
2 Repairs				6 10 4	This Expenditure is made for the further Execution of Drainage Scheme
3 Establishment					
4 Tools and plants					
Total C	2000			106 10 4	✓
D Public works Carried out by Civil department					
1 Original works					
2 Repairs	1000	71	250		For Repairs of Ml Reading Room and certain Roads in Thiruvarur wide detailed statement
3 Compensation					
4 Tools and plants	50	25	40		


5- Establishment Charges
- Permanent-
-- Contributions towards the Salary of W & M Inspectors
Contingencies
Total 5
1050
96
290
6 Public Health -
1 Health office
(a) Health officer
(b) Establishment-
(C) Other Charges
- Total 1
2 Conservancy and Sanitation
(a) Establishment
Permanent
2175 -
2000
2175
213913
Temporary
Provision for additional Establishment or Revision of Establishment
Local Allowances
Total (a)

Items	Estimate for the ensuing year 1942-43	Revised Estimate for the current year 1941-42	Sanctioned Estimate for the current year 41-42	Accounts of the Past Year 1940-41	Explanation for variations between Columns 2 and 3
1	2	3	4	5	6
(b) Road watering and cleaning	180	155	180	139	
(c) Other charges —					
Purchase of dust bins and brooms etc	15	10	15	15 12	
Total (c)					
(d) Palague cholera and other charges	300		20	159 1	For cyno goring as per Go of Government
Total 2	2670	2165	2390	2453 10	
3 Medical Relief including vaccination					
(a) L F dispensaries.					
(1) Charge allowance					
(2) Establishment					
(3) House rent					
(contingencies)					
4 Diet ing charges					
(5) Bedding and clothing					
(6) Country medicines and cost of medicines supplied	70	44	70	133 9 1	

(f) Travelling allowances watchmen						
Total (a)	70	44	70	133	91	✓
(b) Contribution on account of Construction and Repairs of L F Dispensary and Hospital staff Quarters	50	49	60	30		✓
(c) Midwives and Maternity						
i) Establishment						
(a) Reward for Extra labour Cases Midwives attended	5		5			✓
Total (c)						
(d) Contribution to L F Dispensary	420	420	420	419		
Medical Inspection to School children	90	90	90			
Total (d)	510	510	510	419		✓
e) Grants to other Medical Institutions						
f) Charges for treatment of indigent patients						
(g) Veterinary Hospitals and Dispensaries	100	50	50			✓ + 50 to maintain a Stud Bull the Council have resolved to maintain a bull for 6 months
h) Vaccination						
Contribution towards Vaccination Establishment	168	42	15	50		As per Govt No 4337-40 + 36-41-2 dated 10 11

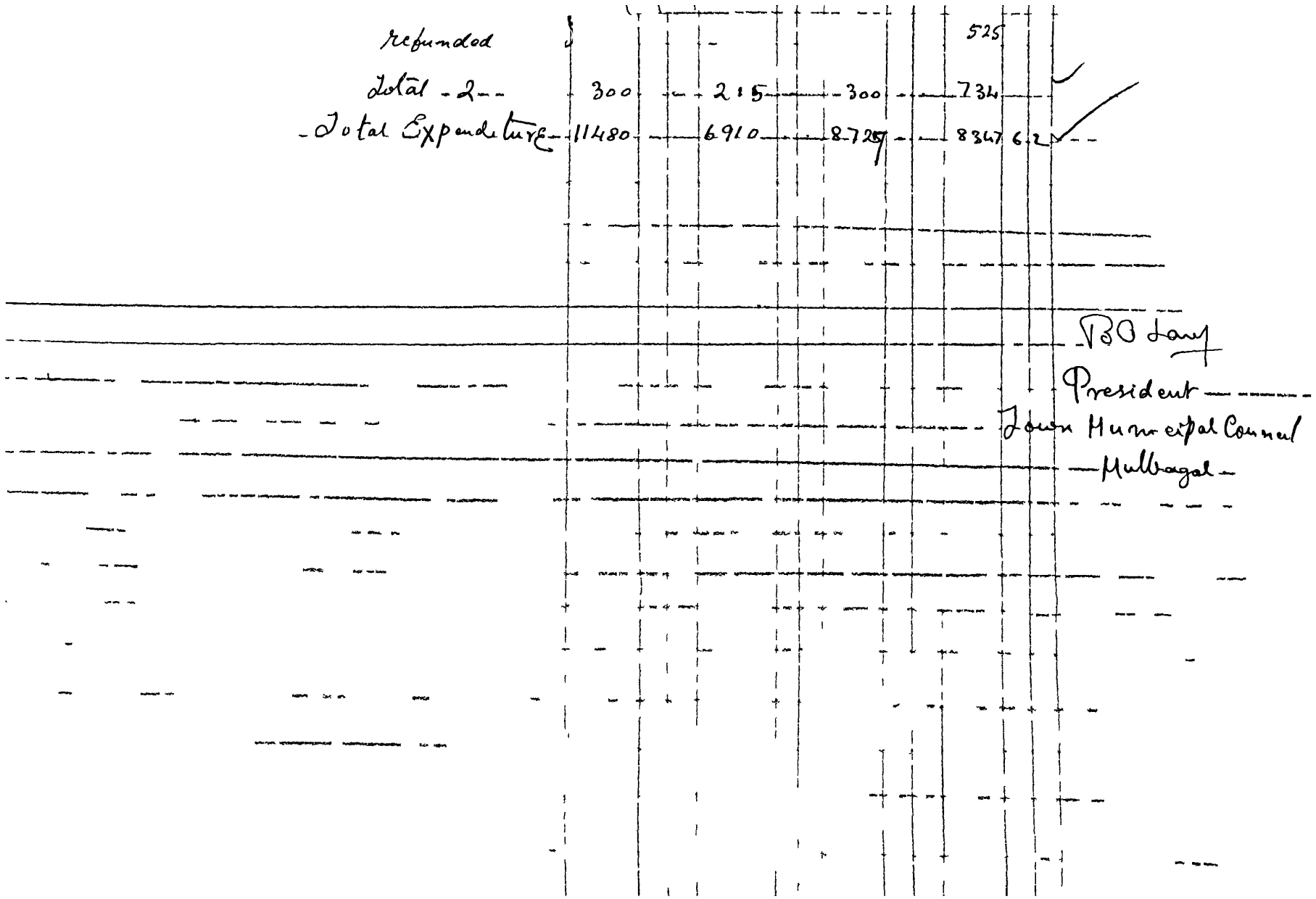
Items	Estimate for the ensuing year 1942-43	Revised Estimate for the current year 1941-42	Sanctioned Estimate for the current year 41-42	Accounts of the past year 1940-41	Explanation for variations between Columns 2 & 3
Other Items (Allowances to Vacca nat)	20	20			✓
Total (h)	188	42	75	50	✓
Total 3	923	695	770	632 9 1	✓
4 Registration of Births and death					
Total 4					
5 Maintenance of Public gardens and Buildings					
6 Market and Slaughter houses					
7- Cattle pounds-					
(a) Establishment					
(b) Commission					
(c) Feeding charges	20	20	20	18 14	
Total 7					
8 Public Conveyances					
9 -- water Supply and Maintenance Charges					

	10 Fairs and festivals —					
	Market Shows	60	25	20		It is proposed to hold Poultry Shows
	Decorations and other Charges					
	11 Sewage Farms					
	12 Avenues	15				It is proposed to get planted
	13 Miscellaneous					✓
	Total E	3688	2905	3200	3105	
F	Public Instruction —					
	Contribution towards Primary Education (Refund of Education Cess)	581	310	310	310	The contribution is declared and Education Cess and other Rates to be refunded ✓
	- Total F -	581	310	310	310	
G	Contributions and grants					
	1 Reading Room	50	50	50	50	
	2 Contribution towards Scout	10	10	10		
	3 Contribution towards Kr Shraranda Hall	100	100	100	111 5 6	
	4 Contribution towards Red Cross Society	10	10	10	10	
	5 Temporary Relief funds	25				It is proposed to contribute towards leprosy relief fund
	6 Other Items war fund	50	50		50	
	Miscellaneous				14 9	
	Total G	245	220	170	235 14 61	✓

Estimate No

JJL 11 P

Items	Estimate for the ensuing year 1942-43	Revised Estimate for the current year 1941-42	Sanctioned Estimate for the current year 1941-42	Accounts of the past year 1940-41	Explanations for variation between Columns 2 and 3
1	2	3	4	5	6
H- Miscellaneous (a) (1) Interests on Loan—					
(2) Law charges (Court Costs)	100	100	100	247 2	
Total (a)					
(b) Langer Khanas					
(c) Chatrams					
(d) Other Items					
Defrat guarantee towards Postal Department			270	251 10 6	The Council are not ~~agree~~ desirous of Continuing Telegraph off any longer
(e) Miscellaneous					
H H Birthday	25	25	25		
Total H	125	125	395	498 12 6	
I Public debt—					
1 Loans		25	300	209	


refunded
525
Total -2--
300
215
300
734
Total Expenditure
11480
6910
8725
8347 62
PO Lang
President
Town Municipal Council
Mulbagal

Statement Showing the variation in the Scale of Establishment adopted in the Budget Estimates for the year 1942-43 and that of 1941-42.

Head of Account	Designation	For the year 1941-42 No	For the year 1941-42 Rate	For the year 1942-43 No	For the year 1942-43 Rate	Authority for Variation	Remarks
1	2	3	4	5	6	7	
A I 2(a)	Municipal clerk	1	Rs-20-1-25--	1-	Rs 20-1-25	- -	
-	Peon	1	Rs 11/	1	Rs 11/		
AIV 1-(a)	Octroi Mutsaddi	1	Rs 12/	1	Rs 12/		
AIII 2 (a)	Bill Collector	1	Rs 12-1-15	1	Rs 12-1-15		
E-2 (a)	Sanitary Maistry	1	Rs 25-1-30	1	Rs 25-1-30		
	Swepers	12	Rs 9/ Each	12	Rs 9/ Each		
	Scavengers	2	Rs 11/ Each	2	Rs 11/ Each		
	peon	1	Rs 10/	1	Rs 10/		

P.O Jan

President
Town Municipal Council
Mulbagal

Statement Showing the Public works to be Carried out during the year 42-43

Head of Account	Name of work	Out lay			Grant for the ensuing year 1942 43.		Remarks
		Amount of Estimate	Actual to the end of previous year 1940-41	Probable during the current year 41-42	Work in Progress	Work not Commenced	
Public works Carried out by P W D	Drainage Scheme	Rs 65125/	-	1600/	1000/	-	
Public works Carried out by Civil department	Repairs to certain Roads and drains and Municipal Reading Room	1000/	-	-	-	-	

P O Davy
President
Town Municipal Council
Mulbagal

Statement Showing the details of Charges under Medical relief for the year 1942-43

Sl no	Particulars	Amount provided	Remarks
I	Contribution towards the maintenance of L F dispensary	420	
II	Repairs of L F dispensary and Quarters	50	
III	Cost of Medicines Supplied	70	
IV	Reward for Extra labour Cases	5	
V	Medical Inspection to School children	90	
VI	Plague and cholera charges	300	
VII	Contribution towards Vaccine lymph and allowance to Vaccinator	188	

B C Dass
President
Town Municipal Council
Mulbagal

(To be Submitted once in five years.) --

Statement Showing the details of Establishments for the year 1962-63

Head of account	Designation	Number	Rate of Salary	Total for Each Month	Total for the Year	Remarks
1	2	3	4	5	6	7
---	---	This	Statement	has been	Submitted	during the year 1938 39

DO Secy
President
Town Municipal Council
Hubbagal

Statement Showing The Estimate of Demand, Collection and Balance Under Municipal rat
and Taxes

	Details	octro	Taxes on Buildings and Lands	Taxes on vehicles and animals	Taxes on Professions and Trades	Tolls and Ferries	water Tax / Education cess	Lighting Tax	Special Sanitary cess	Ship Tax	Oil mill Tax	Cart Tax	other Taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Est mate for the ensuing year 1942-43	1 Ob balance	-	1552	585	526	-	107	673	-	-	-	-	18	3461
	2 D mand	3000	3344	821	635	-	483	863	-	-	-	-	1616	
	3 T tal	3000	4896	1406	1161	-	590	1536	-	-	-	-	1634	
	4 R mission	-	-	-	-	-	-	-	-		-	-	-	
	5 Coll tion	3000	4000	750	650	-	581	1000	-	-	-	-	1616	
	6 el Balance of arrears	-	896	-656	511	-	9	536	-	-	-	-	18	
Rev sed Estimate for the current year 41-42	1 Op balance		1708	514	466	-	-	660	-	-	-	-	-18	-
	2 Demand	3000	3344	821	635	-	483	863	-	-	-	-	1378	
	3 Total	3000	5052	1335	1101	-	483	1523	-	-	-	-	1396	
	4 Remissions	-	-	-	-	-	-	-	-	-	-	-	-	
	5 collection	3000	3500	750	575	-	376	850	-	-		-	1378	
	6 Cl balance	-	1552	585	526	-	107	673				-	18	

Sanctioned Estimate for the current year 1941–42

1	op balance	–	1708	514	466	–	–	660	–	–	–	–	18
2	Demand	3000	4000	750	650	–	–	1000	–	–	–	–	1800
3	Total	3000	5708	1264	1116	–	–	1660	–	–	–	–	1818
4	Remission	–	–	–	–	–	–	–	–	–	–	–	–
5	Cell Total	3000	4000	750	650	–	–	1000	–	–	–	–	1800
6	cl balance of a/c	–	1708	514	466	–	–	660	–	–	–	–	18

Actuals of the Past year 40–41

1	op balance	–	1450-4-0	895 7 1	529 6 2		–	974-1 9	–	–	–	–	23-0-0
2	Demand	3159	3293 14-0	752 10 0	576 0 0	–		823-7-6	–	–	–	–	2239-10-1
3	T tal	3159	4746 2 0	1748 1 1	1013-6 2	–	–	1797 9 3	–	–	–	–	2262-10-1
4	Remission	–	70 0 0	231 0 0	118 14 0	–	–	171 0 0	–	–	–	–	–
5	Cell Total	3159	2966 2-0	902 10-0	518 0 6	–	–	1222-7-0	–	–	–	–	2244 10-1
6	cl balance		1708 0-0	514-7 1	44678	–		659-83	–	–	–	–	18-0-0

BC Law
President
Town Municipal Council
Mulbagal

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 31 7 42 193

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section MC

File No 38-42

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A 5 C Pl A 5/41-42, dated 30th June 1942, from the Dy Commr, Kolar Dt, forwarding, with his remarks the budget estimates of the Mulbagal Town Mnl Cl for the year 1942-43.

Order thereon —No L 1358-9

Recorded with the following observations

The Mnl Cl has an investment of Rs 1788-8. in the Govt Savings Bank M. has raised no loans

The Mcl anticipates an income of Rs 12,922/- during the year 1942-43, the main items of which are as under

		Rs
A	1 Octroi	3,000
	2 Taxes on buildings & lands	4,000
	3 Taxes on vehicles & animals	750
	4 Taxes on professions & trades	650
	5 Education cess	581
	7 Lighting tax	1,000
B	Pounds	160
C	Revenue derived from Mcl property apart from taxation	1456
D	Grants & contributions	1000
F	Public Debt	300

The receipts side of the Budget ~~Estimate~~ is appd with the following modifications

Budget head	Anticipated by Mcl	Appd by Govt	Remarks
D Govt grants	1,000	deleted	As the grants from Govt ~~Estimate~~ have ~~be assessed~~ not yet been drawn

The Mcl has provided for an expenditure of Rs. 11,480/ for 1942-43 The following modifications are made for the reasons noted against each

List of Enclosure

Budget head	Provided by Mcl	Appd by Govt	Remarks
C Public works	2,000	1,000	In view of the deletion of Rs1000/ on the receipt side
D Public works	1,000	2000	As the roads in the town are in a bad condition & require repairs

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The abstract of the Budget estimate will then be as shown below –

			Rs
Opening Balance	Rs		7,517
Receipts - Normal	11,622		
Special	300		11,922
	Rs	Total	19,439
Expenditure - Normal	9640		
Special	1840		11,480
Closing Balance			Rs 7,959

According to the above, the Normal expenditure is within the Normal income & the closing balance is above the prescribed minimum.

The arrears of Mahatta are Rs 3461 & prompt & effective steps should be taken to recover all the recoverable taxes so that the Jubbulpore may be able to provide funds for the Comprehensive Drainage Scheme & other Town Improvement works.

The contributions due to the Revenue Dept should be paid promptly and should not be allowed to fall into arrears.

WD 0282—GPB- 22 500—14-3 38

Sanction of ~~Government~~ Competent Authority should be obtained before utilising the grants provided under the several heads of the expenditure side

Secretary to Govt
Land Deptt

To The Dy Commr, Kolar Dist
& Competent Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No A5 C Per A 5/41-42 dated 30th June 1942 from the Deputy Commissioner, Kolar District, forwarding, with his remarks, the budget estimates of the Mulbagal Town Municipal Council for the year 1942-43

ORDER NO L 135-8-9/Mul 38-42-4

Dated, Bangalore, the 31st July 1942

Recorded with the following observations -

The Municipal Council has an investment of Rs 1788-8-6 in the Government Savings Bank It has raised no loans

The Municipal Council anticipates an income of Rs 12,922/- during the year 1942-43, the main items of which are as under -

A1	Octroi	Rs 3,000/-
2	Taxes on buildings and lands	" 4,000/-
3	Taxes on vehicles and animals	" 750/-
4	Taxes on professions and Trades	" 650/-
5	Education cess	" 581/-
7	Lighting tax	" 1,000/-
B	Pounds	" 160/-
C	Revenue derived from Municipal property apart from taxation	" 1,456/-
D	Grants and contributions	" 1,000/-
F	Public Debt	300/-

The receipts side of the budget is approved with the following modifications -

Budget head	Anticipated by Municipal Council	Approved by Government.	Remarks
D Government Grants	Rs 1,000/-	Deleted	As the grants from Government have not yet been distributed

The Municipal Council has provided for an expenditure of Rs 11,480/- for 1942-43 The following modifications are made for the reasons noted against each -

Budget Head	Provided by Municipal Cl	Sanctioned by Govt	Remarks
C Public Works	Rs 2,000/-	Rs 1,000/-	In view of the deletion of Rs.1000 on the receipts side
D Public Works	" 1,000/-	" 2,000/- repairs	As the roads in the town are in a bad condition & require

The abstract of the Budget estimates will then be as shown below -

Opening Balance			Rs 7,517/-
Receipts			
	Normal Rs 11,622/-		
	Special " 300/-	Total	11,922/-
			19,439/-
Expenditure			
	Normal Rs 9,640/-		
	Special " 1,840/-		11,480/-
Closing Balance			Rs. 7,959/-

According to the above, the normal expenditure is within the normal income and the closing balance is above the prescribed minimum

The arrears of Mohatarfa are Rs. 3461/- and prompt and effective steps should be taken to recover all the recoverable taxes so that the Municipal Council may be able to provide funds for the comprehensive drainage scheme and other Town Improvement Works

The contributions due to the several Departments should be paid promptly and should not be allowed to fall into arrears

Sanction of competent authority should be obtained before utilising the grants provided under the several heads on the expenditure side

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Kolar District
Comptroller to Government

SR/5